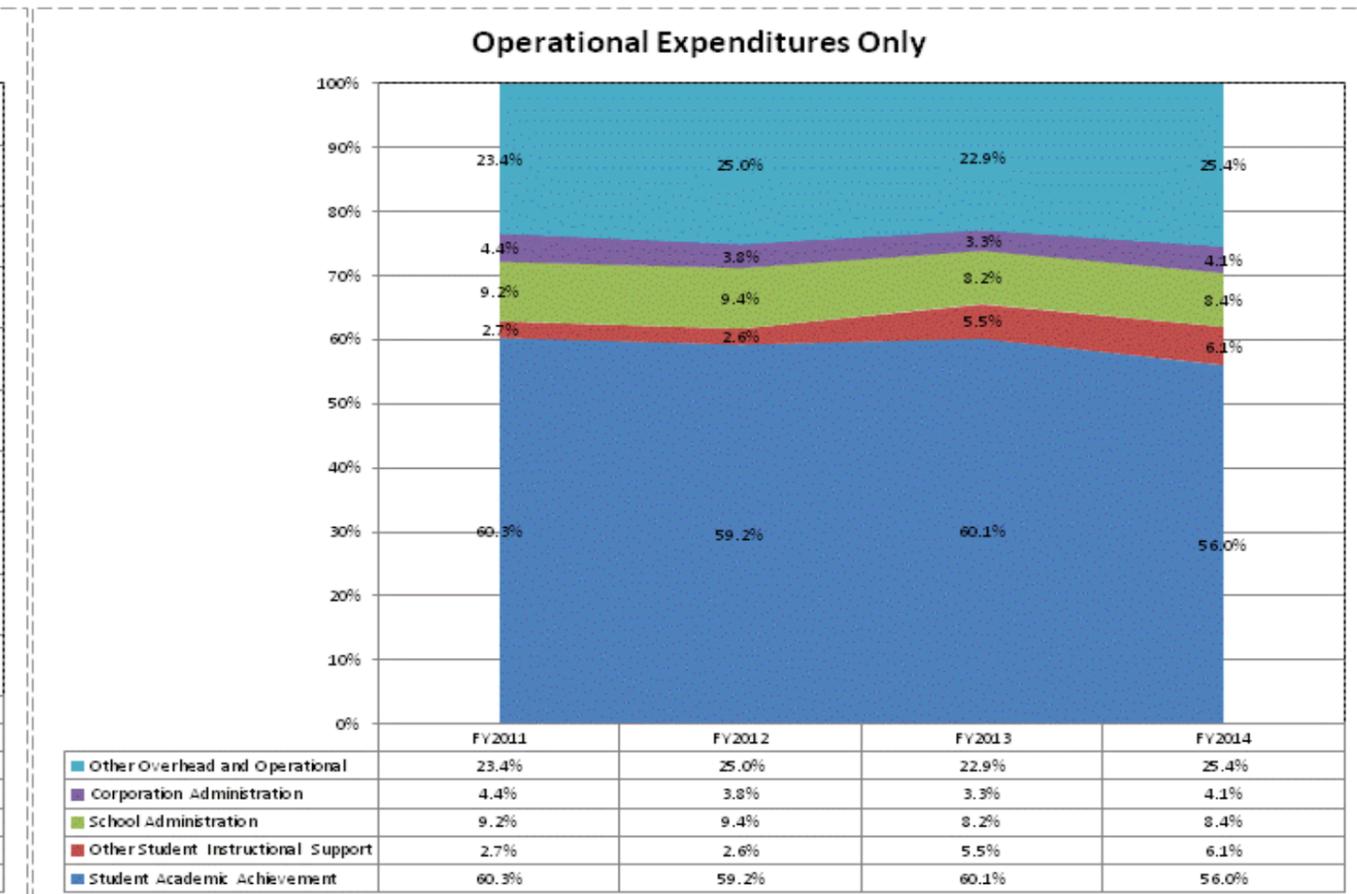
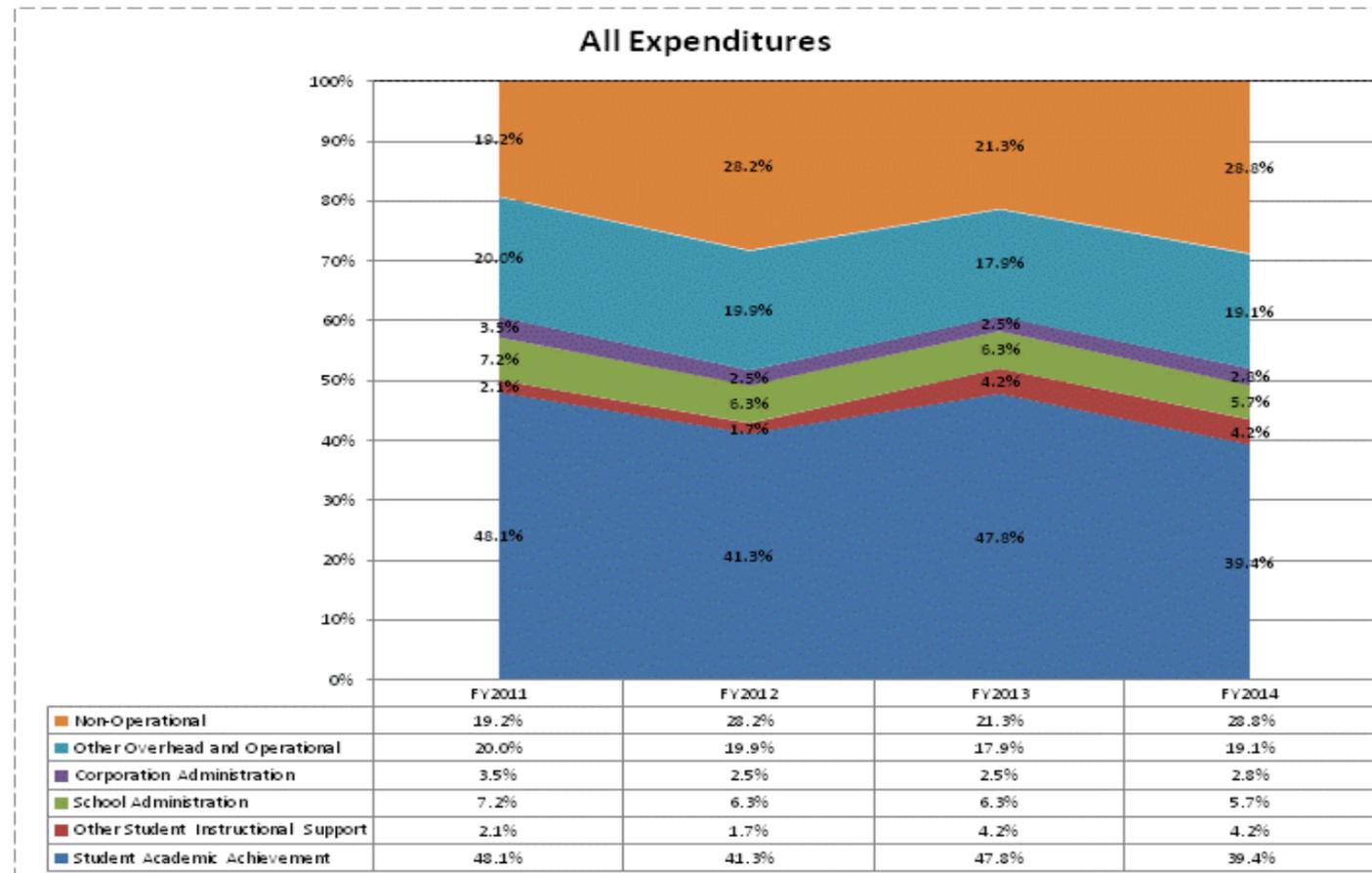


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Culver Community Schools Corp (5455)

Culver Community Schools Corp (5455)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$6,212,174	50.3%	\$6,530,184	50.4%	\$6,101,855	47.8%	\$5,317,616	39.4%
Student Instructional Support	\$828,594	6.7%	\$1,246,186	9.6%	\$1,338,926	10.5%	\$1,340,709	9.9%
Overhead and Operational Nonoperational	\$2,777,198	22.5%	\$2,867,722	22.1%	\$2,599,835	20.4%	\$2,959,273	21.9%
Nonoperational	\$2,527,587	20.5%	\$2,314,894	17.9%	\$2,712,832	21.3%	\$3,882,334	28.8%
Grand Total	\$12,345,552		\$12,958,986		\$12,753,449		\$13,499,933	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.0%	60.0%	58.3%	49.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Culver Community Schools Corp (5455)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$26,016	\$331,104	\$312,956	\$215,361	> 500%	-35%	-31%
11100 Regular Programs; Elementary	\$1,670,254	\$2,246,806	\$2,055,932	\$1,775,354	6%	-21%	-14%
11200 Regular Programs; Middle/Junior High	\$423,441	\$620,216	\$684,236	\$469,424	11%	-24%	-31%
11300 Regular Programs; High School	\$889,287	\$1,291,033	\$1,136,093	\$1,114,581	25%	-14%	-2%
11350 Regular Programs; High School; Academic Honors Diploma	\$29,513	\$11,139	\$9,526	\$13,080	-56%	17%	37%
11450 Vocational Education; Consumer and Homemaking	\$52,617	\$73,695	\$69,970	\$32,757	-38%	-56%	-53%
11480 Vocational Education; Industrial Education A	\$43,389	\$66,663	\$61,253	\$60,247	39%	-10%	-2%
11520 Vocational Education; Area School Participation	\$99,790	\$147,352	\$148,201	\$151,542	52%	3%	2%
11590 Other Vocational Education Programs	\$228,358	\$229,380	\$216,639	\$201,217	-12%	-12%	-7%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$47,001	N/A	N/A	N/A
11910 Other Regular Programs; Competency Testing	\$760	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$9,946	\$29,281	\$28,064	\$27,057	172%	-8%	-4%
12210 Mental Disabilities; Mild Mental Disabilities	\$44,060	\$46,570	\$216,079	\$248,952	465%	435%	15%
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$89,000	\$41,533	N/A	N/A	-53%
12320 Physical Impairment; Multiple Disabilities	\$14,380	\$0	\$0	\$0	-100%	N/A	N/A
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$150,877	\$123,025	N/A	N/A	-18%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$30,738	\$66,981	N/A	N/A	118%
12610 Learning Disability	\$0	\$0	\$113,881	\$161,087	N/A	N/A	41%
12710 Equal Opportunity At Risk	\$32,541	\$60,312	\$41,706	\$20,077	-38%	-67%	-52%
14100 Summer School Programs; Elementary	\$0	\$0	\$875	\$500	N/A	N/A	-43%
14300 Summer School Programs; High School	\$12,600	\$5,750	\$0	\$0	-100%	-100%	N/A
16100 Remediation Testing	\$43,574	\$12,740	\$4,979	\$3,389	-92%	-73%	-32%
16200 Preventive Remediation	\$31,444	\$43,387	\$15,639	\$28,971	-8%	-33%	85%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$64,405	\$63,855	\$73,000	\$40,848	-37%	-36%	-44%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$731,798	\$848,817	\$224,433	\$163,805	-78%	-81%	-27%
22110 Improvement of Instruction; Service Area Direction	\$1,961	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$15,054	\$12,800	\$1,104	N/A	-93%	-91%
22220 Library/Media Services; School Library	\$97,793	\$127,217	\$138,506	\$116,436	19%	-8%	-16%
22230 Library/Media Services; Audiovisual	\$48	\$118	\$0	\$97	100%	-18%	N/A
22360 Instruction, Related Technology; Network Support	\$93,800	\$141,691	\$166,449	\$173,506	85%	22%	4%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,939	\$2,864	\$0	\$0	-100%	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$178,839	\$104,063	\$99,906	\$19,299	-89%	-81%	-81%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,232	\$11,077	\$119	\$386	-83%	-97%	225%
26497 2007 Account Code - Teachers Retirement Fund	\$222,145	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,046,931	\$6,530,184	\$6,101,855	\$5,317,616	5%	-19%	-13%
Student Instructional Support							
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$27,067	\$48,486	\$48,670	\$52,634	94%	9%	8%
21220 Guidance Services; Counseling Services	\$99,505	\$143,053	\$140,460	\$147,848	49%	3%	5%
21340 Health Services; Nurse Services	\$36,359	\$52,233	\$59,868	\$86,402	138%	65%	44%
21390 Health Services; Other Health Services	\$60	\$270	\$0	\$0	-100%	-100%	N/A
21420 Psychological Testing	\$0	\$0	\$126,537	\$138,198	N/A	N/A	9%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$55,534	\$71,710	N/A	N/A	29%
21890 Special Education Administration; Other Special Education Administration	\$16,849	\$18,679	\$105,618	\$69,274	311%	271%	-34%
24100 Office of The Principal	\$449,703	\$895,983	\$703,165	\$677,347	51%	-24%	-4%
24900 Other Support Services, School Administration	\$4,509	\$87,482	\$99,073	\$97,296	> 500%	11%	-2%
Student Instructional Support Total	\$634,052	\$1,246,186	\$1,338,926	\$1,340,709	111%	8%	0%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$63,059	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Culver Community Schools Corp (5455)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23150 Board of Education; Legal Services	\$8,813	\$14,232	\$7,305	\$41,216	368%	190%	464%
23190 Board of Education; Other Governing Body Services	\$12,233	\$21,750	\$24,233	\$29,012	137%	33%	20%
23210 Executive Administration; Office of The Superintendent	\$138,585	\$200,091	\$184,021	\$186,868	35%	-7%	2%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$2,347	\$10,821	\$25,515	N/A	> 500%	136%
23290 Executive Administration; Other Executive Administration Services	\$20,496	\$16,622	\$1,957	\$4,067	-80%	-76%	108%
25110 Fiscal Services; Office of The Business Manager	\$0	\$76,032	\$91,679	\$95,255	N/A	25%	4%
25195 Other Fiscal Services; Bank Account Service Charge	\$744	\$918	\$706	\$2,158	190%	135%	206%
25920 Ditch Assessments	\$218	\$212	\$183	\$223	2%	5%	22%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$817,902	\$964,926	\$805,848	\$817,137	0%	-15%	1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,736	\$15,724	\$6,617	\$9,570	102%	-39%	45%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$169,510	\$193,448	\$218,798	\$256,979	52%	33%	17%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$700	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$9,180	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$136,703	\$111,738	\$103,284	\$116,284	-15%	4%	13%
27010 Student Transportation; Service Area Direction	\$24,535	\$61,018	\$57,666	\$58,704	139%	-4%	2%
27100 Student Transportation; Vehicle Operation	\$290,415	\$485,470	\$406,210	\$416,682	43%	-14%	3%
27200 Student Transportation; Monitoring Services	\$0	\$1,413	\$5,673	\$6,331	N/A	348%	12%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$218,579	\$175,522	\$172,908	\$199,829	-9%	14%	16%
27400 Student Transportation; Purchase of School Buses	\$129,678	\$0	\$0	\$165,514	28%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$35,652	\$11,754	\$13,551	\$14,910	-58%	27%	10%
27700 Student Transportation; Contracted Transportation Services	\$2,223	\$3,977	\$2,529	\$4,844	118%	22%	92%
31100 Food Services Operations; Service Area Direction	\$20,438	\$22,034	\$22,395	\$20,989	3%	-5%	-6%
31200 Food Services Operations; Food Preparation and Dispensing	\$128,678	\$259,300	\$214,409	\$217,194	69%	-16%	1%
31400 Food Services Operations; Food Purchases	\$192,224	\$222,552	\$223,872	\$226,215	18%	2%	1%
31900 Other Food Services	\$8,182	\$6,642	\$25,170	\$43,776	435%	> 500%	74%
Overhead and Operational Total	\$2,433,483	\$2,867,722	\$2,599,835	\$2,959,273	22%	3%	14%
Nonoperational							
33400 Athletic Coaches	\$108,140	\$135,754	\$124,528	\$136,856	27%	1%	10%
33990 Other Community Services; Other	\$9,432	\$9,470	\$333	\$54	-99%	-99%	-84%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$6,983	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$19,776	\$100	\$52,025	\$0	-100%	-100%	-100%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$122,717	\$104,223	\$213,018	\$1,550,826	> 500%	> 500%	> 500%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$13,079	\$2,434	\$7,593	N/A	-42%	212%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$31,084	\$25,824	\$0	\$0	-100%	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$453,633	\$266,385	\$320,306	\$118,241	-74%	-56%	-63%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$46,111	\$0	\$155,133	\$147,250	219%	N/A	-5%
51100 Debt Services; Principal on Debt; Bonds	\$262,955	\$130,000	\$303,966	\$389,612	48%	200%	28%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$168,509	\$138,590	\$129,403	N/A	-23%	-7%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,550	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,431,500	\$610,000	\$797,500	\$821,628	-43%	35%	3%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$826,000	\$605,000	\$580,872	N/A	-30%	-4%
Nonoperational Total	\$2,492,330	\$2,314,894	\$2,712,832	\$3,882,334	56%	68%	43%
Prorated By Fund							
26491 2007 Account Code - PERF	\$121,085	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$393,673	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,068,097	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,100	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$154,801	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,738,757	\$0	\$0	\$0	N/A	N/A	N/A